



Appendix P: Cost Estimates for Condensed List of Alternatives

Long Term
US 521 Improvements
5/24/2024

DESCRIPTION	EST. QTY	UNIT	UNIT COST	TOTAL AMOUNT
MOBILIZATION	1	LS	\$200,000.00	\$200,000.00
BONDS AND INSURANCE	1	LS	\$80,000.00	\$80,000.00
CONSTRUCTION STAKES, LINES & GRADES	1	LS	\$35,000.00	\$35,000.00
TRAFFIC CONTROL	1	LS	\$250,000.00	\$250,000.00
CPM PROGRESS SCHEDULE	1	LS	\$35,000.00	\$35,000.00
CLEARING & GRUBBING WITHIN ROADWAY	5	AC	\$20,000.00	\$100,000.00
REMOVAL & DISPOSAL OF EXISTING ASPHALT PAVEMENT	3000	SY	\$10.00	\$30,000.00
UNCLASSIFIED EXCAVATION	5000	CY	\$45.00	\$225,000.00
H/M ASPH. BASE CR.-TYPE A	2400	TON	\$90.00	\$216,000.00
LIQUID ASPHALT BINDER	325	TON	\$835.00	\$271,375.00
MILLING EXISTING ASPHALT PAVEMENT 2.0"	18000	SY	\$8.00	\$144,000.00
H/M ASPH.INTERMEDIATE CR.TYPE B	600	TON	\$90.00	\$54,000.00
H/M ASPH.SURF.CR. TYPE B	2400	TON	\$90.00	\$216,000.00
FULL DEPTH ASPH. PAV. PATCHING 12"UNIF	1000	SY	\$110.00	\$110,000.00
4" WHITE BROKEN LINES (GAPS EXCLUDED) THERMOPLASTIC - 90 MIL.	2200	LF	\$0.70	\$1,540.00
4" WHITE SOLID LINES (PAVEMENT EDGE LINES) THERMOPLASTIC - 90 MIL.	9400	LF	\$0.70	\$6,580.00
8" WHITE SOLID LINES THERMOPLASTIC - 125 MIL.	300	LF	\$1.00	\$300.00
24" WHITE SOLID LINES (STOP/DIAGONAL LINES) – THERMOPLASTIC - 125 MIL.	200	LF	\$9.00	\$1,800.00
WHITE SINGLE ARROWS - THERMOPLASTIC	7	EA	\$180.00	\$1,260.00
WH.WORD MESS"ONLY"-THERMO-125M	7	EA	\$200.00	\$1,400.00
4" YELLOW SOLID LINES (PAVEMENT EDGE LINES) THERMOPLASTIC - 90 MIL	3300	LF	\$0.70	\$2,310.00
4" YELLOW BROKEN LINES (GAPS EXCLUDED) THERMOPLASTIC - 90 MIL	0	LF	\$0.70	\$0.00
18" SMOOTH WALL PIPE	1000	LF	\$175.00	\$175,000.00
24" SMOOTH WALL PIPE	500	LF	\$190.00	\$95,000.00
CATCH BASIN	15	EA	\$6,000.00	\$90,000.00
CONCRETE SIDEWALK (4" UNIFORM)	1400	SY	\$80.00	\$112,000.00
CONCRETE MEDIAN	300	SY	\$90.00	\$27,000.00
PEDESTRIAN RAMP CONSTRUCTION	40	SY	\$125.00	\$5,000.00
GRASSING, EROSION AND SEDIMENT CONTROL	1	LS	\$175,000.00	\$175,000.00
LANDSCAPING	1	LS	\$150,000.00	\$150,000.00
SIGNING	1	LS	\$100,000.00	\$100,000.00
GUARDRAIL	2000	LF	\$75.00	\$150,000.00
LIGHTING	32	EA	\$8,000.00	\$256,000.00
TRAFFIC SIGNAL	1	EA	\$350,000.00	\$350,000.00
			SUBTOTAL	\$3,667,000.00
			30% CONTINGENCY	\$1,101,000.00
			15% ENGINEERING	\$551,000.00
			10% CEI	\$367,000.00
			RIGHT OF WAY (1 ACRE)	\$200,000.00
			UTILITIES	\$500,000.00
			TOTAL	\$6,386,000.00

Estimates, opinions of probable construction or implementation costs, financial evaluations, feasibility studies or economic analyses prepared by Consultant will represent its best judgment based on its experience and available information. Sumter County recognizes that Consultant has no control over costs of labor, materials, equipment or services furnished by others or over market conditions or contractors' methods of determining prices, and that any evaluation of a facility to be constructed or work to be performed is speculative. Accordingly, the Consultant does not guarantee that proposals, bids or actual costs will not vary from opinions, evaluations or studies submitted by Consultant.

Long Term
Alternative 1 - Raise the Road
5/8/2024

DESCRIPTION	EST. QTY	UNIT	UNIT COST	TOTAL AMOUNT
MOBILIZATION	1	LS	\$3,500,000.00	\$3,500,000.00
BONDS AND INSURANCE	1	LS	\$1,500,000.00	\$1,500,000.00
CONSTRUCTION STAKES, LINES & GRADES	1	LS	\$600,000.00	\$600,000.00
TRAFFIC CONTROL	1	LS	\$3,000,000.00	\$3,000,000.00
CPM PROGRESS SCHEDULE	1	LS	\$600,000.00	\$600,000.00
CLEARING & GRUBBING WITHIN ROADWAY	24	AC	\$20,000.00	\$480,000.00
REMOVAL & DISPOSAL OF EXISTING ASPHALT PAVEMENT	10000	SY	\$10.00	\$100,000.00
BORROW EXCAVATION	180000	CY	\$35.00	\$6,300,000.00
UNCLASSIFIED EXCAVATION	50000	CY	\$25.00	\$1,250,000.00
FINE GRADING	35000	SY	\$5.00	\$175,000.00
H/M ASPH. BASE CR.-TYPE A	14000	TON	\$90.00	\$1,260,000.00
LIQUID ASPHALT BINDER	1770	TON	\$835.00	\$1,477,950.00
MILLING EXISTING ASPHALT PAVEMENT 2.0"	60000	SY	\$8.00	\$480,000.00
H/M ASPH.INTERMEDIATE CR.TYPE B	3500	TON	\$90.00	\$315,000.00
H/M ASPH.SURF.CR. TYPE B	12000	TON	\$90.00	\$1,080,000.00
FULL DEPTH ASPH. PAV. PATCHING 12"UNIF	5000	SY	\$110.00	\$550,000.00
4" WHITE BROKEN LINES (GAPS EXCLUDED) THERMOPLASTIC - 90 MIL.	5000	LF	\$0.70	\$3,500.00
4" WHITE SOLID LINES (PAVEMENT EDGE LINES) THERMOPLASTIC - 90 MIL.	40000	LF	\$0.70	\$28,000.00
8" WHITE SOLID LINES THERMOPLASTIC - 125 MIL.	1800	LF	\$1.00	\$1,800.00
24" WHITE SOLID LINES (STOP/DIAGONAL LINES) – THERMOPLASTIC - 125 MIL.	2000	LF	\$9.00	\$18,000.00
WHITE SINGLE ARROWS - THERMOPLASTIC	48	EA	\$180.00	\$8,640.00
WH.WORD MESS"ONLY"-THERMO-125M	23	EA	\$200.00	\$1,400.00
4" YELLOW SOLID LINES (PAVEMENT EDGE LINES) THERMOPLASTIC - 125 MIL	5000	LF	\$0.70	\$3,500.00
18" SMOOTH WALL PIPE	7500	LF	\$175.00	\$1,312,500.00
24" SMOOTH WALL PIPE	2500	LF	\$190.00	\$475,000.00
CATCH BASIN	60	EA	\$7,500.00	\$450,000.00
CONCRETE MEDIAN	5000	SY	\$90.00	\$450,000.00
CONCRETE SIDEWALK (4" UNIFORM)	18000	SY	\$80.00	\$1,440,000.00
PEDESTRIAN RAMP CONSTRUCTION	1000	SY	\$125.00	\$125,000.00
CONCRETE CURB & GUTTER (2'-0" VERTICAL FACE)	10000	LF	\$25.00	\$250,000.00
CONCRETE PAVING 10"	2700	SY	\$200.00	\$540,000.00
CONCRETE DRIVEWAY	7500	SY	\$100.00	\$750,000.00
GRASSING, EROSION AND SEDIMENT CONTROL	1	LS	\$3,000,000.00	\$3,000,000.00
LANDSCAPING	1	LS	\$500,000.00	\$500,000.00
SIGNING	1	LS	\$350,000.00	\$350,000.00
LIGHTING	700	EA	\$8,000.00	\$5,600,000.00
BRIDGE	52800	SF	\$250.00	\$13,200,000.00
MSE RETAINING WALL	88000	SF	\$85.00	\$7,480,000.00
REINFORCED BARRIER WALL	9000	LF	\$220.00	\$1,980,000.00
GUARDRAIL	7500	LF	\$75.00	\$562,500.00
BRIDGE REMOVAL COST	6000	SF	\$100.00	\$600,000.00
BARRIER	9769.978	LF	\$250.00	\$2,442,494.50
			SUBTOTAL	\$64,241,000.00
			30% CONTINGENCY	\$19,273,000.00
			15% ENGINEERING	\$9,637,000.00
			10% CEI	\$6,425,000.00
			RIGHT OF WAY (1 ACRE)	\$1,200,000.00
			UTILITIES	\$10,000,000.00
			TOTAL	\$110,776,000.00

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Long Term
Alternative 2 - Boulevard 5/8/2024

DESCRIPTION	EST. QTY	UNIT	UNIT COST	TOTAL AMOUNT
MOBILIZATION	1	LS	\$1,800,000.00	\$1,800,000.00
BONDS AND INSURANCE	1	LS	\$900,000.00	\$900,000.00
CONSTRUCTION STAKES, LINES & GRADES	1	LS	\$350,000.00	\$350,000.00
TRAFFIC CONTROL	1	LS	\$2,500,000.00	\$2,500,000.00
CPM PROGRESS SCHEDULE	1	LS	\$350,000.00	\$350,000.00
CLEARING & GRUBBING WITHIN ROADWAY	30	AC	\$20,000.00	\$600,000.00
REMOVAL & DISPOSAL OF EXISTING ASPHALT PAVEMENT	75000	SY	\$10.00	\$750,000.00
BORROW EXCAVATION	30000	CY	\$40.00	\$1,200,000.00
UNCLASSIFIED EXCAVATION	25000	CY	\$25.00	\$625,000.00
FINE GRADING	50000	SY	\$5.00	\$250,000.00
H/M ASPH. BASE CR.-TYPE A	20000	TON	\$90.00	\$1,800,000.00
LIQUID ASPHALT BINDER	2100	TON	\$835.00	\$1,753,500.00
MILLING EXISTING ASPHALT PAVEMENT 2.0"	70000	SY	\$8.00	\$560,000.00
H/M ASPH.INTERMEDIATE CR.TYPE B	5000	TON	\$90.00	\$450,000.00
H/M ASPH.SURF.CR. TYPE B	10000	TON	\$90.00	\$900,000.00
FULL DEPTH ASPH. PAV. PATCHING 12"UNIF	30000	SY	\$110.00	\$3,300,000.00
4" WHITE BROKEN LINES (GAPS EXCLUDED) THERMOPLASTIC - 90 MIL.	11000	LF	\$0.70	\$7,700.00
4" WHITE SOLID LINES (PAVEMENT EDGE LINES) THERMOPLASTIC - 90 MIL.	20000	LF	\$0.70	\$14,000.00
8" WHITE SOLID LINES THERMOPLASTIC - 125 MIL.	4000	LF	\$1.00	\$4,000.00
24" WHITE SOLID LINES (STOP/DIAGONAL LINES) – THERMOPLASTIC - 125 MIL.	6000	LF	\$9.00	\$54,000.00
WHITE SINGLE ARROWS - THERMOPLASTIC	45	EA	\$180.00	\$8,100.00
WH.WORD MESS"ONLY"-THERMO-125M	82	EA	\$200.00	\$16,400.00
4" YELLOW SOLID LINES (PAVEMENT EDGE LINES) THERMOPLASTIC - 125 MIL	20000	LF	\$0.70	\$14,000.00
4" YELLOW BROKEN LINES (GAPS EXCLUDED) THERMOPLASTIC - 90 MIL	3000	LF	\$0.70	\$2,100.00
18" SMOOTH WALL PIPE	12000	LF	\$175.00	\$2,100,000.00
24" SMOOTH WALL PIPE	3500	LF	\$190.00	\$665,000.00
CATCH BASIN	100	EA	\$7,500.00	\$750,000.00
CONCRETE MEDIAN	4500	SY	\$90.00	\$405,000.00
CONCRETE SIDEWALK (4" UNIFORM)	25000	SY	\$80.00	\$2,000,000.00
CONCRETE CURB & GUTTER (2'-0" VERTICAL FACE)	10000	LF	\$25.00	\$250,000.00
CONCRETE DRIVEWAY	10000	SY	\$100.00	\$1,000,000.00
CONCRETE PAVING 10"	900	SY	\$150.00	\$135,000.00
PEDESTRIAN RAMP CONSTRUCTION	1500	SY	\$125.00	\$187,500.00
GRASSING, EROSION AND SEDIMENT CONTROL	1	LS	\$1,500,000.00	\$1,500,000.00
OVERHEAD SIGNS	4	EA	\$200,000.00	\$800,000.00
LANDSCAPING	1	LS	\$400,000.00	\$400,000.00
SIGNING	1	LS	\$500,000.00	\$500,000.00
LIGHTING	700	EA	\$8,000.00	\$5,600,000.00
TRAFFIC SIGNAL	3	EA	\$350,000.00	\$1,050,000.00
SIGNAL COMMUNICATION PLAN	3	EA	\$100,000.00	\$300,000.00
GUARDRAIL	5000	LF	\$75.00	\$375,000.00
BRIDGE WIDENING	3800	SF	\$250.00	\$950,000.00
BARRIER	9388.991	LF	\$250.00	\$2,347,247.75
			SUBTOTAL	\$39,524,000.00
			30% CONTINGENCY	\$11,858,000.00
			15% ENGINEERING	\$5,929,000.00
			10% CEI	\$3,953,000.00
			RIGHT OF WAY (1 ACRE)	\$1,020,000.00
			UTILITIES	\$6,500,000.00
			TOTAL	\$68,784,000.00

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Long Term
Alternative 3A - Boulevard/Culvert
5/8/2024

DESCRIPTION	EST. QTY	UNIT	UNIT COST	TOTAL AMOUNT
MOBILIZATION	1	LS	\$1,250,000.00	\$1,250,000.00
BONDS AND INSURANCE	1	LS	\$600,000.00	\$600,000.00
CONSTRUCTION STAKES, LINES & GRADES	1	LS	\$300,000.00	\$300,000.00
TRAFFIC CONTROL	1	LS	\$1,500,000.00	\$1,500,000.00
CPM PROGRESS SCHEDULE	1	LS	\$300,000.00	\$300,000.00
CLEARING & GRUBBING WITHIN ROADWAY	24	AC	\$20,000.00	\$480,000.00
REMOVAL & DISPOSAL OF EXISTING ASPHALT PAVEMENT	6000	SY	\$10.00	\$60,000.00
UNCLASSIFIED EXCAVATION	20000	CY	\$25.00	\$500,000.00
BORROW EXCAVATION	40000	CY	\$40.00	\$1,600,000.00
FINE GRADING	25000	SY	\$5.00	\$125,000.00
H/M ASPH. BASE CR.-TYPE A	10000	TON	\$90.00	\$900,000.00
LIQUID ASPHALT BINDER	1230	TON	\$835.00	\$1,027,050.00
MILLING EXISTING ASPHALT PAVEMENT 2.0"	60000	SY	\$8.00	\$480,000.00
H/M ASPH.INTERMEDIATE CR.TYPE B	2500	TON	\$90.00	\$225,000.00
H/M ASPH.SURF.CR. TYPE B	8000	TON	\$90.00	\$720,000.00
FULL DEPTH ASPH. PAV. PATCHING 12"UNIF	10000	SY	\$110.00	\$1,100,000.00
4" WHITE BROKEN LINES (GAPS EXCLUDED) THERMOPLASTIC - 90 MIL.	5000	LF	\$0.70	\$3,500.00
4" WHITE SOLID LINES (PAVEMENT EDGE LINES) THERMOPLASTIC - 90 MIL.	20000	LF	\$0.70	\$14,000.00
8" WHITE SOLID LINES THERMOPLASTIC - 125 MIL.	500	LF	\$1.00	\$500.00
24" WHITE SOLID LINES (STOP/DIAGONAL LINES) – THERMOPLASTIC - 125 MIL.	1500	LF	\$9.00	\$13,500.00
WHITE SINGLE ARROWS - THERMOPLASTIC	25	EA	\$180.00	\$4,500.00
WH.WORD MESS"ONLY"-THERMO-125M	31	EA	\$200.00	\$1,400.00
4" YELLOW SOLID LINES (PAVEMENT EDGE LINES) THERMOPLASTIC - 125 MIL	12000	LF	\$0.70	\$8,400.00
4" YELLOW BROKEN LINES (GAPS EXCLUDED) THERMOPLASTIC - 90 MIL	1500	LF	\$0.70	\$1,050.00
18" SMOOTH WALL PIPE	6000	LF	\$175.00	\$1,050,000.00
24" SMOOTH WALL PIPE	2000	LF	\$190.00	\$380,000.00
CATCH BASIN	50	EA	\$7,500.00	\$375,000.00
CONCRETE MEDIAN	2500	SY	\$90.00	\$225,000.00
CONCRETE SIDEWALK (4" UNIFORM)	20000	SY	\$80.00	\$1,600,000.00
CONCRETE DRIVEWAY	4000	SY	\$100.00	\$400,000.00
PEDESTRIAN RAMP CONSTRUCTION	900	SY	\$125.00	\$112,500.00
CONCRETE CURB & GUTTER (2'-0" VERTICAL FACE)	9000	LF	\$25.00	\$225,000.00
CONCRETE PAVING 10"	1800	SY	\$150.00	\$270,000.00
GRASSING, EROSION AND SEDIMENT CONTROL	1	LS	\$1,250,000.00	\$1,250,000.00
LANDSCAPING	1	LS	\$450,000.00	\$450,000.00
SIGNING	1	LS	\$200,000.00	\$200,000.00
BOLLARDS	36	EA	\$500.00	\$18,000.00
LIGHTING	700	EA	\$8,000.00	\$5,600,000.00
TRAFFIC SIGNAL	1	EA	\$350,000.00	\$350,000.00
BOX CULVERT (12FTX20FT)	140	LF	\$3,000.00	\$420,000.00
MSE RETAINING WALL	18000	SF	\$85.00	\$1,530,000.00
BRIDGE WIDENING	3800	LF	\$250.00	\$950,000.00
REINFORCED BARRIER WALL	2000	LF	\$220.00	\$440,000.00
GUARDRAIL	3000	LF	\$75.00	\$225,000.00
OVERHEAD SIGNS	2	EA	\$200,000.00	\$400,000.00
BARRIER	17587.35	LF	\$250.00	\$4,396,837.50
			SUBTOTAL	\$30,832,000.00
			30% CONTINGENCY	\$9,250,000.00
			15% ENGINEERING	\$4,625,000.00
			10% CEI	\$3,084,000.00
			RIGHT OF WAY (1 ACRE)	\$1,500,000.00
			UTILITIES	\$5,000,000.00
			TOTAL	\$54,291,000.00

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Long Term
Alternative 3B - Boulevard/Bridge
5/8/2024

DESCRIPTION	EST. QTY	UNIT	UNIT COST	TOTAL AMOUNT
MOBILIZATION	1	LS	\$1,800,000.00	\$1,800,000.00
BONDS AND INSURANCE	1	LS	\$800,000.00	\$800,000.00
CONSTRUCTION STAKES, LINES & GRADES	1	LS	\$350,000.00	\$350,000.00
TRAFFIC CONTROL	1	LS	\$2,000,000.00	\$2,000,000.00
CPM PROGRESS SCHEDULE	1	LS	\$350,000.00	\$350,000.00
CLEARING & GRUBBING WITHIN ROADWAY	24	AC	\$20,000.00	\$480,000.00
REMOVAL & DISPOSAL OF EXISTING ASPHALT PAVEMENT	6000	SY	\$10.00	\$60,000.00
UNCLASSIFIED EXCAVATION	30000	CY	\$25.00	\$750,000.00
BORROW EXCAVATION	70000	CY	\$40.00	\$2,800,000.00
FINE GRADING	31000	SY	\$5.00	\$155,000.00
H/M ASPH. BASE CR.-TYPE A	12400	TON	\$90.00	\$1,116,000.00
LIQUID ASPHALT BINDER	1450	TON	\$835.00	\$1,210,750.00
MILLING EXISTING ASPHALT PAVEMENT 2.0"	60000	SY	\$8.00	\$480,000.00
H/M ASPH.INTERMEDIATE CR.TYPE B	3100	TON	\$90.00	\$279,000.00
H/M ASPH.SURF.CR. TYPE B	8600	TON	\$90.00	\$774,000.00
FULL DEPTH ASPH. PAV. PATCHING 12"UNIF	10000	SY	\$110.00	\$1,100,000.00
4" WHITE BROKEN LINES (GAPS EXCLUDED) THERMOPLASTIC - 90 MIL.	5000	LF	\$0.70	\$3,500.00
4" WHITE SOLID LINES (PAVEMENT EDGE LINES) THERMOPLASTIC - 90 MIL.	20000	LF	\$0.70	\$14,000.00
8" WHITE SOLID LINES THERMOPLASTIC - 125 MIL.	500	LF	\$1.00	\$500.00
24" WHITE SOLID LINES (STOP/DIAGONAL LINES) – THERMOPLASTIC - 125 MIL.	1600	LF	\$9.00	\$14,400.00
WHITE SINGLE ARROWS - THERMOPLASTIC	30	EA	\$180.00	\$5,400.00
WH.WORD MESS"ONLY"-THERMO-125M	36	EA	\$200.00	\$1,400.00
4" YELLOW SOLID LINES (PAVEMENT EDGE LINES) THERMOPLASTIC - 125 MIL	12500	LF	\$0.70	\$8,750.00
4" YELLOW BROKEN LINES (GAPS EXCLUDED) THERMOPLASTIC - 90 MIL	1500	LF	\$0.70	\$1,050.00
18" SMOOTH WALL PIPE	8000	LF	\$175.00	\$1,400,000.00
24" SMOOTH WALL PIPE	2000	LF	\$190.00	\$380,000.00
CATCH BASIN	60	EA	\$7,500.00	\$450,000.00
CONCRETE MEDIAN	3000	SY	\$90.00	\$270,000.00
CONCRETE SIDEWALK (4" UNIFORM)	20000	SY	\$76.73	\$1,534,600.00
PEDESTRIAN RAMP CONSTRUCTION	1000	SY	\$125.00	\$125,000.00
CONCRETE CURB & GUTTER (2'-0" VERTICAL FACE)	10000	LF	\$25.00	\$250,000.00
CONCRETE PAVING 10"	2700	SY	\$150.00	\$405,000.00
CONCRETE DRIVEWAY	5000	SY	\$100.00	\$500,000.00
GRASSING, EROSION AND SEDIMENT CONTROL	1	LS	\$1,800,000.00	\$1,800,000.00
LANDSCAPING	1	LS	\$400,000.00	\$400,000.00
SIGNING	1	LS	\$200,000.00	\$200,000.00
LIGHTING	700	EA	\$8,000.00	\$5,600,000.00
TRAFFIC SIGNAL	1	EA	\$350,000.00	\$350,000.00
BRIDGE	17600	SF	\$250.00	\$4,400,000.00
MSE RETAINING WALL	28800	SF	\$85.00	\$2,448,000.00
BRIDGE WIDENING	3800	LF	\$250.00	\$950,000.00
REINFORCED BARRIER WALL	3000	LF	\$220.00	\$660,000.00
GUARDRAIL	3000	LF	\$75.00	\$225,000.00
OVERHEAD SIGNS	2	EA	\$200,000.00	\$400,000.00
BARRIER	17551.894	LF	\$250.00	\$4,387,973.50
			SUBTOTAL	\$41,690,000.00
			30% CONTINGENCY	\$12,507,000.00
			15% ENGINEERING	\$6,254,000.00
			10% CEI	\$4,169,000.00
			RIGHT OF WAY (1 ACRE)	\$1,600,000.00
			UTILITIES	\$5,500,000.00
			TOTAL	\$71,720,000.00

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