

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

Please see at appendices to the ConPlan the FY 2015 Council Approved CDBG Budget and Table 3Cs which have a breakdown of all the projects for year 1.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	285,929	0	0	285,929	0	

**Table 1 - Expected Resources – Priority Table**

#### **Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Federal funds of \$20,000 for United Ministries minor rehab is match private funds from local churches within the jurisdiction which normally is a 3 to 1 match so for every one dollar of federal funds it is match by three dollars of private local church funds. Additionally, qualified church member provide free labor for the minor repair projects.

For the Youth Program allotted \$38,000, local businesses pays half of 20 youth hired and Federal funds are used to pay the other half of the minimum wage salary of youth hired.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The jurisdiction current lease out on a yearly basis for \$1 annually public owned property for Wateree AIDS Task Force to assist HIV/AIDS clients, Emanuel Soup Kitchen for feeding of the Homeless, United Ministries for financially assisting LMI citizen with needs and providing free medical service for LMI citizens--along with providing a bedding facility for the homeless.

**Discussion**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Demolition	2015	2019	Non-Housing Community Development	NRSA	Affordable Housing	CDBG: \$25,000	Buildings Demolished: 10 Buildings
3	Non - Homeless Special Needs	2015	2019	Non-Homeless Special Needs	NRSA	Affordable Housing	CDBG: \$1,700	Public service activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted
4	Economic Development	2015	2019	Non-Housing Community Development	NRSA	Affordable Housing	CDBG: \$38,000	Public service activities other than Low/Moderate Income Housing Benefit: 40 Persons Assisted
5	HOPWA	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	NRSA	Public Facilities Affordable Housing	CDBG: \$1,800	Public service activities other than Low/Moderate Income Housing Benefit: 10 Persons Assisted
6	Fair Housing	2015	2019	Affordable Housing Public Housing	NRSA	Affordable Housing	CDBG: \$57,185	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Affordable Housing	2015	2019	Affordable Housing	NRSA	Affordable Housing	CDBG: \$162,244	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 14 Households Assisted

Table 2 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	Demolition
	<b>Goal Description</b>	Demolish 10 unsightly housing or building structures which have been condemned and deemed substandard for human
3	<b>Goal Name</b>	Non - Homeless Special Needs
	<b>Goal Description</b>	Provide a grant to Wateree Aids Task Force to provide prescription, utility, rent, mortgage and educational assistance for HIV/AIDS LMC within the City Limits. Provide a grant for YMCA Youth Services for them to provide mentoring, educational, life skills and work skills programs during the summer for several LMI youth.

4	<b>Goal Name</b>	Economic Development
	<b>Goal Description</b>	The Economic Development component of the Community Development Department encompasses a wide range of initiatives. Money circulates throughout the community for insurance on new homes, taxes on repaired and new homes, and labor and materials for construction and repair of homes for LMI citizens, permit fees from contractors, hotel/motel accommodation for contractors and their workers plus food. The same can be said for Downtown Revitalization, Street Paving and Drainage and other projects
5	<b>Goal Name</b>	HOPWA
	<b>Goal Description</b>	Housing Opportunities for People with Aids is a much needed program for Sumter. A group of interested citizens birth a new initiative forming the agency Empowered Personal Care Home Health Alliance Inc., which provides housing, working skills training, and a continuum of care for the clientele. The spread of HIV/AIDS in the Sumter area is being maintained due to the partnership of WATF and the City of Sumter. Recent statistics rank Sumter #4 in HIV and #3 AIDS infections in the State, with 370 cases of AIDS and 660 cases of HIV, cumulative through December 2014. Additionally, out of the total cases there have been 401 deaths. During the calendar year of 2014, 23 new HIV cases and 16 cases of AIDS was diagnosed.
6	<b>Goal Name</b>	Fair Housing
	<b>Goal Description</b>	Staff will educate citizens throughout the Jurisdiction on any discrimination in housing.
7	<b>Goal Name</b>	Affordable Housing
	<b>Goal Description</b>	Provide full and minor rehabilitation via Grant to enable LMI citizens to remain in there homes and to make the homes sanitary, safe, decent living environment.



## **AP-35 Projects - 91.420, 91.220(d)**

### **Introduction**

The City of Sumter FY 2015 Council approved projects is listed below

<b>#</b>	<b>Project Name</b>
1	WATF
2	Housing Repair
3	Demolition
4	Administration
5	United Ministries Housing Repair
6	Summer Youth Employment
7	YMCA Youth Services

**Table 3 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The allocation priorities was determine by City Council after receiving both public comments from citizens and inputs from other agencies

**AP-38 Project Summary**  
**Project Summary Information**

<b>1</b>	<b>Project Name</b>	WATF
	<b>Target Area</b>	NRSA
	<b>Goals Supported</b>	HOPWA
	<b>Needs Addressed</b>	Public Facilities Affordable Housing
	<b>Funding</b>	CDBG: \$1,800
	<b>Description</b>	Provide prescription, utility, rent, mortgage and educational assistance to HIV/AIDS LMC within the City Limits
	<b>Target Date</b>	3/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>2</b>	<b>Project Name</b>	Housing Repair
	<b>Target Area</b>	NRSA
	<b>Goals Supported</b>	Economic Development Fair Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$142,244
	<b>Description</b>	Provide grants to LMI citizens for housing repair inside the city limits.
	<b>Target Date</b>	3/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>3</b>	<b>Project Name</b>	Demolition
	<b>Target Area</b>	NRSA
	<b>Goals Supported</b>	Demolition

	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Demolish unsightly housing and building structures which have been condemned and deemed substandard for human inhabitancy
	<b>Target Date</b>	3/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>4</b>	<b>Project Name</b>	Administration
	<b>Target Area</b>	NRSA
	<b>Goals Supported</b>	Non - Homeless Special Needs Economic Development Fair Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$57,185
	<b>Description</b>	Provide staff for the proper administration of the CDBG Program
	<b>Target Date</b>	3/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>5</b>	<b>Project Name</b>	United Ministries Housing Repair
	<b>Target Area</b>	NRSA
	<b>Goals Supported</b>	Fair Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	Provid grant to United Ministries to make minor housing repairs for LMI citizens inside the city limits.

	<b>Target Date</b>	3/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>6</b>	<b>Project Name</b>	Summer Youth Employment
	<b>Target Area</b>	NRSA
	<b>Goals Supported</b>	Economic Development
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$38,000
	<b>Description</b>	Provide employment for a total of 40 LMI youth who live within the City Limits
	<b>Target Date</b>	3/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>7</b>	<b>Project Name</b>	YMCA Youth Services
	<b>Target Area</b>	NRSA
	<b>Goals Supported</b>	Non - Homeless Special Needs
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$1,700
	<b>Description</b>	Provide a grant to the YMCA to provide mentoring, educational, life skills, and work skills programs during the summer for several youth
	<b>Target Date</b>	3/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	

	<b>Planned Activities</b>	
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## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

For more than 15 years, the City has concentrated a portion of its CDBG funds in Neighborhood Revitalization Strategy Areas (Sumter NRSA Map inserted in plan) showing the greatest needs and opportunities for revitalization, as determined by income and other socio-economic criteria and trends. NRSA designation is limited to areas where at least 51% of the residents are low and moderate income, making the areas eligible under Federal regulations for “area benefit” CDBG activities. The City uses over 80% of its annual CDBG funds on “area benefit” activities in its Neighborhood Revitalization Strategy Area (NRSA). Additionally, about 15% of the annual allocation is made to public service activities that serve residents of the NRSAs. The City of Sumter NRSA includes four census tracts, 11, 16, 13, and 15.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
NRSA	80

**Table 4 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

As reflected in US Census Bureau, Census 2010 data, several areas of minority concentration existed in the City NSA in 2010. Particularly high concentrations of African-Americans were found in all locations: 91% Census tract 16, 98% Census tract 15, 82% Census tract 13, and 66.8% Census tract 11. These percentages compare with the City overall African-American population of 46.7%.

### **Discussion**



## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

The City of Sumter conducts a variety of city-wide and neighborhood-specific housing and community development activities that benefit low and moderate income households using federal, state and local resources. The City combines its HOME funds annually with local resources to create the Affordable Housing Investment Fund. These funds are used citywide for new construction, acquisition and/or rehabilitation projects to preserve and improve the supply of affordable housing. The City of Sumter uses the majority of its CDBG funds for “direct benefit” housing rehabilitation and community development activities that are limited to low and moderate income residents citywide.

### **Actions planned to address obstacles to meeting underserved needs**

For more than 15 years, the City has concentrated a portion of its CDBG funds in Neighborhood Revitalization Strategy Areas (Sumter NRSA Map inserted in plan) showing the greatest needs and opportunities for revitalization, as determined by income and other socio-economic criteria and trends. NRSA designation is limited to areas where at least 51% of the residents are low and moderate income, making the areas eligible under Federal regulations for “area benefit” CDBG activities. The City uses over 80% of its annual CDBG funds on “area benefit” activities in its Neighborhood Revitalization Strategy Area (NRSA). Additionally, about 15% of the annual allocation is made to public service activities that serve residents of the NRSA. Other programs funded by the Columbia-Sumter Empowerment Zone, such as employment training will be available to NRSA residents as well as low income persons City wide.

The City of Sumter NRSA includes four census tracts, 11, 16, 13, and 15. The City will continue to make these census tracts a focal point for CDBG funding due to the fact they have the most underserved needs in the City.

### **Actions planned to foster and maintain affordable housing**

**One-Year Goal** -- To develop Affordable Housing for LMI citizens, through housing repair and home ownership. The City will develop one affordable housing unit in 2015 and rehabilitate five units in 2015. The City will use HUD Program Proceeds for these programs. CDBG funds will be used to repair houses for citizens whose income falls at 80% or below the median.

Housing repair will provide an increase of the housing stock with number of units that are to code and the number of safe, decent and sanitary units for LMI citizens. State Housing Trust Funds and CDBG Funds will be used to address this need.

### **Affordable Housing – Home Ownership**

The City plans to build and sell 1 affordable house to low-moderate income person during this fiscal year. LMI persons whose income falls at 80% or below the median will be the group served.

### **Actions planned to reduce lead-based paint hazards**

Local Health Department officials tell us that the Health Child Program is no longer at their clinic. Local physicians, especially pediatric clinics test children for lead levels in the blood. The case is referred to the local Health Department for follow-up if a child is tested positive for lead. The Health Department trains the family how to keep the environment safe from lead and teaches the parents how to keep their child(ren) in the care of a physician until the lead levels are in a safe zone.

During Housing Repair, the City will insure that abatement or encapsulation will take place by the contractor when lead is present. If the regular contractor does not have the proper tools or equipment to work the job and/or if he/she is not certified to do lead-based paint construction work, he/she will sub-contract this part of the work out to someone else who is certified to do lead-based paint work.

The above process will decrease the number of housing units that belong to extremely low-income, low-income and moderate-income families living in housing units with lead-based paint.

### **Actions planned to reduce the number of poverty-level families**

**One Year Goal:** Those persons who are laid off should continue to work closely with the Employment Security Commission (One-Stop Job Service) to prepare for re-employment and benefits associated with their specific lay-offs. (Note: some companies offer various benefits and the government offers certain types of benefits.)

### **Strategy**

The City of Sumter will work with Employment Security Commission to reduce the number of persons who are unemployed due to lay-offs. Market the Youth Employment Program among this group of persons to encourage those who live inside the City Limits to have their children apply for and obtain summer jobs.

To work with those who may want homeownership to apply for an affordable house with the City while their income is low enough to qualify for the program. The City of Sumter will work aggressively to reduce the number of individuals and families living in poverty by cooperating and coordinating with other organizations and agencies to access services appropriate for individual and family needs. Special efforts will be made to reduce the number of persons whose income is below the poverty level. Supportive services provided by local service providers and employment opportunities along with training and technical assistance provided by the local Job Service Office are other means in process to raise local residents' income above the poverty level provided their training and experience is adequate for jobs that pay wages above the poverty level. A network of agencies, The Interagency Council, will

continue to convene and share information about programs and services that are available so that service workers can do diligence in disseminating information and referrals to poverty level individuals and families.

The following initiatives are in place. These initiatives will contribute to reduction in the number of poverty level families:

Family Self-sufficiency (Sumter Housing Authority)

- Head Start for children 3, 4 and 5 years old (parenting component)
- Early Head Start for children ages 0-3 years old (parenting component)
- Local Programs such as After School Programs, Boy and Girl Scout, 4-H Clubs, etc.
  
- Workforce Development Initiatives through Job Service One-Stop Employment Office
  
- First Steps (school readiness program)
- Success By Six (school readiness program)
- Teen Pregnancy Prevention programs (through YWCA, United Way, etc.)
- Section 3 (encouraging contractors to comply by employing local LMI persons)
- Youth Build (job training for high school drop outs through South Sumter Resource Center). Center awaits renewal of grant at this writing.
- IDA (Individual Development Account) 3-1 Savings Accounts through (South Sumter Resource Center funded by SC

Association of Community Development Corporations)

- SC Vocational Rehabilitation Department\*
- Disabilities and Special Needs\*

\*Entities that have work components that enable persons with special needs to become employable

**Actions planned to develop institutional structure**

The structure in which the CDBG program will be carried out is within a council-manager form of government which was established in 1912. Sumter was the first in the United States to successfully adopt this form of government.

With more than 500 City employees, including City Council members, the City of Sumter has leadership

in place that not only promotes quality and responsive services, but one that permeates, involves and is accessible to all staff levels. The Mayor is elected and the City Manager is the Chief Executive Officer. City Council hires the City Manager. There are currently 15 department directors. The City of Sumter shares with the County the benefit of several officers: Tax Collector, Property Appraiser, Clerk of Circuit Court, Planning Director, Auditor, Treasurer, and Supervisor of Elections. These officers maintain a high degree of operational integrity and autonomy.

Sumter is home to Shaw Air Force Base, a growing industrial base, the world famous Swan Lake Iris Gardens and a city population of 42,700. The City of Sumter is in the heart of the community with a total City and County population of 108,000. Sumter provides a home town feel with the conveniences of a large city.

The City of Sumter continues the redevelopment of its downtown through an aggressive Downtown Development initiative. Because of its historic significance, many of the structures are, and will be revitalized in a way that they do not lose their historical significance. A multi-million dollar streetscape project has been completed as well as total renovations of five public parking lots in the City Business District (CBD). Decorative cross-arms and buried utility lines have been installed at nine of the eighteen downtown intersections. Underground utility work and the installation of new sidewalks, a newly paved road with stamped crosswalks, curbing, and landscaping and irrigation was completed in 2012 on West Liberty Street from Sumter Street to Main Street, and in 2014 the same is planned for the East Liberty corridor of the CBD.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

1. The local Housing Authority has a Resident Services Program dedicated to empowering the residents in the community to develop goals and encourage them with support and resources to achieve goals. Resident Service programs are only as supportive as their primary resource, the community partnerships. The participation of the City's Community Development office is an essential member of the partnership through the natural progression of empowerment and education. Community Service has allowed Public Housing clients the opportunity to work with community leaders and management to become oriented to housing opportunities through the various affordable housing programs in the community. Programs currently available to our residents include budget classes, housekeeping classes, parent educators and computer and GED classes.
2. City staff on a continual basis maintain contact with all social service agencies and the public and private housing agencies to try to accommodate the underserved citizens and through a joint effort help our customers as much as possible.

## Discussion

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	5
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	75.00%

## Discussion